

Human Settlements

Adjusted budget summary

R thousand	2023/24			Adjusted appropriation
	Appropriation	Adjustments appropriation		
		Decrease	Increase	
Amount to be appropriated	34 942 401	(3 194 504)	10 083	31 757 980
<i>of which:</i>				
Current payments	954 376	(97 776)	–	856 600
Transfers and subsidies	33 460 598	(3 096 728)	–	30 363 870
Payments for capital assets	527 427	–	10 063	537 490
Payments for financial assets	–	–	20	20
Executive authority	Minister of Human Settlements			
Accounting officer	Director-General of Human Settlements			
Website	www.dhs.gov.za			

Vote purpose

Facilitate the creation of sustainable human settlements and the improvement to household quality of life.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2023/24	Achieved in the first quarter of 2023/24 (April to June) ¹	Changed target for 2023/24
Number of integrated implementation plans for priority development areas completed per year	Integrated Human Settlements Planning and Development	Priority 5: Spatial integration, human settlements and local government	11	3	–
Number of fully subsidised houses delivered per year	Integrated Human Settlements Planning and Development		60 000	5 178	–
Number of title deeds registered for new (post-2014) developments per year	Integrated Human Settlements Planning and Development		129 368	1 806	–
Number of informal settlements upgraded to phase 3 per year	Informal Settlements		300	0	–
Number of serviced sites delivered per year	Informal Settlements		60 000	3 390	–
Number of affordable rental units delivered per year	Rental and Social Housing		3 600	0	–
Number of community residential units delivered per year	Rental and Social Housing		1 000	0	–
Number of finance-linked individual subsidy programme subsidies allocated to approved beneficiaries per year	Affordable Housing		4 000	197	–

1. Only data for the first quarter was available at the time of publication.

Adjusted estimates

Programme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments ¹	
Administration	506 514	–	–	7 300	–	(15 000)	–	(7 700)	498 814
Integrated Human Settlements Planning and Development	23 535 206	–	–	–	–	(2 267 018)	–	(2 267 018)	21 268 188
Informal Settlements	9 302 301	–	–	–	–	(828 815)	–	(828 815)	8 473 486
Rental and Social Housing	999 049	–	–	(18 700)	–	(47 000)	–	(65 700)	933 349
Affordable Housing	599 331	–	–	11 400	–	(26 588)	–	(15 188)	584 143
Total	34 942 401	–	–	–	–	(3 184 421)	–	(3 184 421)	31 757 980
Economic classification									
Current payments	954 376	–	–	(12 688)	–	(85 088)	–	(97 776)	856 600
Compensation of employees	415 003	–	–	–	–	–	–	–	415 003
Goods and services	539 373	–	–	(12 688)	–	(85 088)	–	(97 776)	441 597
Transfers and subsidies	33 460 598	–	–	2 605	–	(3 099 333)	–	(3 096 728)	30 363 870
Provinces and municipalities	31 760 468	–	–	–	–	(3 024 421)	–	(3 024 421)	28 736 047
Departmental agencies and accounts	1 690 665	–	–	–	–	(74 912)	–	(74 912)	1 615 753
Foreign governments and international organisations	4 120	–	–	–	–	–	–	–	4 120
Households	5 345	–	–	2 605	–	–	–	2 605	7 950
Payments for capital assets	527 427	–	–	10 063	–	–	–	10 063	537 490
Buildings and other fixed structures	523 265	–	–	–	–	–	–	–	523 265
Machinery and equipment	4 162	–	–	10 063	–	–	–	10 063	14 225
Payments for financial assets	–	–	–	20	–	–	–	20	20
Total	34 942 401	–	–	–	–	(3 184 421)	–	(3 184 421)	31 757 980

1. Other adjustments include rollovers, the shifting of funds following a function shift within a vote, self-financing expenditure, declared unspent funds and expenditure in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

Subprogramme		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Ministry	61 574	–	–	108	–	–	–	108	61 682	
Departmental Management Corporate Services	88 718	–	–	(246)	–	(15 000)	–	(15 246)	73 472	
Property Management Financial Management	233 644	–	–	138	–	–	–	138	233 782	
	53 536	–	–	7 300	–	–	–	7 300	60 836	
	69 042	–	–	–	–	–	–	–	69 042	
Total	506 514	–	–	7 300	–	(15 000)	–	(7 700)	498 814	
Economic classification										
Current payments	503 930	–	–	(481)	–	(15 000)	–	(15 481)	488 449	
Compensation of employees	244 570	–	–	–	–	–	–	–	244 570	
Goods and services	259 360	–	–	(481)	–	(15 000)	–	(15 481)	243 879	
Transfers and subsidies	–	–	–	1 891	–	–	–	1 891	1 891	
Households	–	–	–	1 891	–	–	–	1 891	1 891	
Payments for capital assets	2 584	–	–	5 870	–	–	–	5 870	8 454	
Machinery and equipment	2 584	–	–	5 870	–	–	–	5 870	8 454	
Payments for financial assets	–	–	–	20	–	–	–	20	20	
Total	506 514	–	–	7 300	–	(15 000)	–	(7 700)	498 814	

Programme 2: Integrated Human Settlements Planning and Development

Subprogramme		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Management for Integrated Human Settlements Planning and Development	3 870	–	–	–	–	–	–	–	3 870	
Macro Sector Planning	18 504	–	–	–	–	–	–	–	18 504	
Macro Policy and Research	53 413	–	–	–	–	–	–	–	53 413	
Monitoring and Evaluation	63 550	–	–	–	–	–	–	–	63 550	
Public Entity Oversight Grant	268 561	–	–	–	–	(24 912)	–	(24 912)	243 649	
Management Capacity Building and Sector Support	23 092 965	–	–	–	–	(2 242 106)	–	(2 242 106)	20 850 859	
	34 343	–	–	–	–	–	–	–	34 343	
Total	23 535 206	–	–	–	–	(2 267 018)	–	(2 267 018)	21 268 188	

Programme 2: Integrated Human Settlements Planning and Development (continued)

Economic classification		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Current payments	172 881	-	-	(1 340)	-	-	-	(1 340)	171 541	
Compensation of employees	68 855	-	-	-	-	-	-	-	68 855	
Goods and services	104 026	-	-	(1 340)	-	-	-	(1 340)	102 686	
Transfers and subsidies	23 361 526	-	-	70	-	(2 267 018)	-	(2 266 948)	21 094 578	
Provinces and municipalities	23 092 965	-	-	-	-	(2 242 106)	-	(2 242 106)	20 850 859	
Departmental agencies and accounts	268 561	-	-	-	-	(24 912)	-	(24 912)	243 649	
Households	-	-	-	70	-	-	-	70	70	
Payments for capital assets	799	-	-	1 270	-	-	-	1 270	2 069	
Machinery and equipment	799	-	-	1 270	-	-	-	1 270	2 069	
Total	23 535 206	-	-	-	-	(2 267 018)	-	(2 267 018)	21 268 188	

Programme 3: Informal Settlements

Subprogramme		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Management for Informal Settlements	5 021	-	-	-	-	-	-	-	5 021	
Grant	9 222 896	-	-	-	-	(787 315)	-	(787 315)	8 435 581	
Management Capacity Building and Sector Support	74 384	-	-	-	-	(41 500)	-	(41 500)	32 884	
Total	9 302 301	-	-	-	-	(828 815)	-	(828 815)	8 473 486	
Economic classification										
Current payments	111 342	-	-	(1 540)	-	(46 500)	-	(48 040)	63 302	
Compensation of employees	37 224	-	-	-	-	-	-	-	37 224	
Goods and services	74 118	-	-	(1 540)	-	(46 500)	-	(48 040)	26 078	
Transfers and subsidies	8 667 503	-	-	-	-	(782 315)	-	(782 315)	7 885 188	
Provinces and municipalities	8 667 503	-	-	-	-	(782 315)	-	(782 315)	7 885 188	
Payments for capital assets	523 456	-	-	1 540	-	-	-	1 540	524 996	
Buildings and other fixed structures	523 265	-	-	-	-	-	-	-	523 265	
Machinery and equipment	191	-	-	1 540	-	-	-	1 540	1 731	
Total	9 302 301	-	-	-	-	(828 815)	-	(828 815)	8 473 486	

Programme 4: Rental and Social Housing

Subprogramme		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
Management for Rental and Social Housing Public Entity	4 273	–	–	–	–	–	–	–	4 273	
Oversight	922 654	–	–	–	–	(25 000)	–	(25 000)	897 654	
Capacity Building and Sector Support	72 122	–	–	(18 700)	–	(22 000)	–	(40 700)	31 422	
Total	999 049	–	–	(18 700)	–	(47 000)	–	(65 700)	933 349	
Economic classification										
Current payments	76 185	–	–	(19 230)	–	(22 000)	–	(41 230)	34 955	
Compensation of employees	12 968	–	–	–	–	–	–	–	12 968	
Goods and services	63 217	–	–	(19 230)	–	(22 000)	–	(41 230)	21 987	
Transfers and subsidies	922 654	–	–	–	–	(25 000)	–	(25 000)	897 654	
Departmental agencies and accounts	922 654	–	–	–	–	(25 000)	–	(25 000)	897 654	
Payments for capital assets	210	–	–	530	–	–	–	530	740	
Machinery and equipment	210	–	–	530	–	–	–	530	740	
Total	999 049	–	–	(18 700)	–	(47 000)	–	(65 700)	933 349	

Programme 5: Affordable Housing

Subprogramme		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
Management for Affordable Housing Public Entity	4 183	–	–	–	–	–	–	–	4 183	
Oversight	516 771	–	–	–	–	(25 000)	–	(25 000)	491 771	
Capacity Building and Sector Support	78 377	–	–	11 400	–	(1 588)	–	9 812	88 189	
Total	599 331	–	–	11 400	–	(26 588)	–	(15 188)	584 143	

Programme 5: Affordable Housing (continued)

Economic classification	2023/24								Adjusted appropriation
	R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	
Amounts announced in the Budget			Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Current payments	90 038	-	-	9 903	-	(1 588)	-	8 315	98 353
Compensation of employees	51 386	-	-	-	-	-	-	-	51 386
Goods and services	38 652	-	-	9 903	-	(1 588)	-	8 315	46 967
Transfers and subsidies	508 915	-	-	644	-	(25 000)	-	(24 356)	484 559
Departmental agencies and accounts	499 450	-	-	-	-	(25 000)	-	(25 000)	474 450
Foreign governments and international organisations	4 120	-	-	-	-	-	-	-	4 120
Households	5 345	-	-	644	-	-	-	644	5 989
Payments for capital assets	378	-	-	853	-	-	-	853	1 231
Machinery and equipment	378	-	-	853	-	-	-	853	1 231
Total	599 331	-	-	11 400	-	(26 588)	-	(15 188)	584 143

Details of adjustments to the 2023 Estimates of National Expenditure

Virements and shifts within the vote

Programmes

- Administration
- Integrated Human Settlements Planning and Development
- Informal Settlements
- Rental and Social Housing
- Affordable Housing

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(7 781)	Programme 1		7 781
Goods and services	Various goods and services items	(1 891)	Households	Leave gratuities	1 891
	Various goods and services items	(20)	Payments for financial assets	Debt written off	20
	Various goods and services items	(5 870)	Machinery and equipment	Office equipment	5 870
Shifts within the programme as a percentage of the programme budget		1.5%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(1 340)	Programme 2		1 340
Goods and services	Various goods and services items	(70)	Households	Leave gratuities	70
	Various goods and services items	(1 270)	Machinery and equipment	Office equipment	1 270
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(1 540)	Programme 3		1 540
Goods and services	Various goods and services items	(1 540)	Machinery and equipment	Office equipment	1 540
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(19 230)	Programme 1		7 300
Goods and services	Various goods and services items	(7 300)	Goods and services	Operating leases	7 300
			Programme 4		530
	Various goods and services items	(530)	Machinery and equipment	Office equipment	530
			Programme 5		11 400
	Various goods and services items	(244)	Households	Leave gratuities	244
	Various goods and services items	(523)	Machinery and equipment	Office equipment	523
	Various goods and services items	(10 633)	Goods and services	Business and advisory services	10 633
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		1.9%			
Programme 5		(730)	Programme 5		730
Goods and services	Various goods and services items	(400)	Households	Leave gratuities	400
	Various goods and services items	(330)	Machinery and equipment	Office equipment	330
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(30 621)			30 621

Adjustments due to significant and unforeseeable economic and financial events

Cabinet has approved reductions of R3.184 billion to the department's baseline, of which:

- R15 million is in Programme 1: Administration
- R2.267 billion is in Programme 2: Integrated Human Settlements Planning and Development
- R828.815 million is in Programme 3: Informal Settlements
- R47 million is in Programme 4: Rental and Social Housing
- R26.588 million is in Programme 5: Affordable Housing.

Expenditure outcome for 2022/23 and actual expenditure for 2023/24

Programme	2022/23					2023/24			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
		Apr 22 - Sep 22	Apr 22 - Sep 22 % of adjusted appropriation	Apr 22 - Mar 23		Apr 22 - Mar 23 % of adjusted appropriation	Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	
R thousand									
Administration	513 855	208 978	40.7	482 516	93.9	498 814	1.6	218 475	43.8
Integrated	22 051 245	9 670 614	43.9	21 971 570	99.6	21 268 188	67.0	9 307 294	43.8
Human Settlements									
Planning and Development									
Informal Settlements	9 355 692	3 595 123	38.4	8 914 656	95.3	8 473 486	26.7	3 289 621	38.8
Rental and Social Housing	962 756	365 861	38.0	906 894	94.2	933 349	2.9	485 006	52.0
Affordable Housing	594 926	295 944	49.7	581 869	97.8	584 143	1.8	296 587	50.8
Total	33 478 474	14 136 520	42.2	32 857 505	98.1	31 757 980	100.0	13 596 983	42.8
Economic classification									
Current payments	947 323	314 188	33.2	705 572	74.5	856 600	2.7	321 626	37.5
Compensation of employees	422 473	177 441	42.0	370 810	87.8	415 003	1.3	195 744	47.2
Goods and services	524 824	136 722	26.1	334 734	63.8	441 597	1.4	125 882	28.5
Interest and rent on land	26	25	96.2	28	107.7	–	–	–	–
Transfers and subsidies	32 515 658	13 817 937	42.5	32 141 744	98.9	30 363 870	95.6	13 254 602	43.7
Provinces and municipalities	30 852 784	13 053 900	42.3	30 480 735	98.8	28 736 047	90.5	12 386 859	43.1
Departmental agencies and accounts	1 652 487	758 433	45.9	1 652 487	100.0	1 615 753	5.1	857 430	53.1
Foreign governments and international organisations	3 946	3 255	82.5	4 120	104.4	4 120	0.0	4 024	97.7
Households	6 441	2 349	36.5	4 402	68.3	7 950	0.0	6 289	79.1
Payments for capital assets	15 284	4 228	27.7	10 015	65.5	537 490	1.7	20 734	3.9
Buildings and other fixed structures	–	–	–	–	–	523 265	1.6	17 919	3.4
Machinery and equipment	15 284	4 228	27.7	10 015	65.5	14 225	0.0	2 815	19.8
Payments for financial assets	209	167	79.9	174	83.3	20	0.0	21	105.0
Total	33 478 474	14 136 520	42.2	32 857 505	98.1	31 757 980	100.0	13 596 983	42.8

Expenditure trends

Total expenditure in 2022/23 was R32.9 billion, 98.1 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2022/23 was R14.1 billion, 42.2 per cent of the adjusted appropriation, whereas expenditure in the first half of 2023/24 was R13.6 billion, 42.8 per cent of the adjusted appropriation of R31.8 billion. Compared to the first half of 2022/23, expenditure over the same period in 2023/24 decreased by R539.5 million, 3.8 per cent. This was mainly due to delayed transfers as a result of the late approval of business plans for the *informal settlements upgrading partnership grant* and the *urban settlements development grant*.

Departmental receipts

R thousand	2022/23					2023/24				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 22 - Sep 22	adjusted estimate	% of	Apr 22 - Mar 23				adjusted estimate	% of
Departmental receipts	646	474	73.4	1 842	285.1	335	1 092	100.0	546	50.0
Sales of goods and services produced by the department:	220	105	47.7	211	95.9	221	233	21.3	109	46.8
Sales of scrap, waste, arms and other used current goods	4	2	50.0	4	100.0	4	6	0.5	3	50.0
Interest, dividends and rent on land	110	55	50.0	210	190.9	110	110	10.1	25	22.7
Sales of capital assets	–	–	–	633	–	–	–	–	–	–
Transactions in financial assets and liabilities	312	312	100.0	784	251.3	–	743	68.0	409	55.0
Total	646	474	73.4	1 842	285.1	335	1 092	100.0	546	50.0

Revenue trends

Mid-year revenue in 2022/23 was R474 000, 73.4 per cent of the adjusted estimate, whereas revenue for the first half of 2023/24 was R546 000, 50 per cent of the adjusted estimate of R1.1 million. Compared to the first half of 2022/23, revenue over the same period in 2023/24 increased by R72 000, 15.2 per cent, mainly due to an increase in the recovery of debt.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2023/24							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Administration									
Households									
Social benefits									
Current	–	–	–	1 891	–	–	–	1 891	1 891
Transfers to households	–	–	–	1 891	–	–	–	1 891	1 891
Integrated Human Settlements									
Planning and Development									
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Capital	14 943 649	–	–	–	–	(1 688 968)	–	(1 688 968)	13 254 681
Human settlements development grant	14 943 649	–	–	–	–	(1 688 968)	–	(1 688 968)	13 254 681

Summary of changes to transfers and subsidies per programme (continued)

		2023/24							
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events			Other adjustments
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Capital	8 149 316	-	-	-	-	(553 138)	-	(553 138)	7 596 178
Urban settlements development grant	8 149 316	-	-	-	-	(553 138)	-	(553 138)	7 596 178
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	24 912	-	-	-	-	(24 912)	-	(24 912)	-
Community Schemes Ombud Service	24 912	-	-	-	-	(24 912)	-	(24 912)	-
Households									
Social benefits									
Current	-	-	-	70	-	-	-	70	70
Transfers to households	-	-	-	70	-	-	-	70	70
Informal Settlements									
Provinces and municipalities									
Provincial Revenue Funds									
Capital	4 302 721	-	-	-	-	(476 713)	-	(476 713)	3 826 008
Informal settlements upgrading partnership grant: Provinces	4 302 721	-	-	-	-	(476 713)	-	(476 713)	3 826 008
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Capital	4 364 782	-	-	-	-	(305 602)	-	(305 602)	4 059 180
Informal settlements upgrading partnership grant: Municipalities	4 364 782	-	-	-	-	(305 602)	-	(305 602)	4 059 180
Rental and Social Housing									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Capital	825 958	-	-	-	-	(25 000)	-	(25 000)	800 958
Social Housing Regulatory Authority: Consolidated capital grant	825 958	-	-	-	-	(25 000)	-	(25 000)	800 958

Summary of changes to transfers and subsidies per programme (continued)

		2023/24							
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	Affordable Housing								
	Departmental agencies and accounts								
	Departmental agencies (non-business entities)								
	Current	479 865	-	-	-	(25 000)	-	(25 000)	454 865
	National Housing Finance Corporation: Finance-linked individual subsidy programme	479 865	-	-	-	(25 000)	-	(25 000)	454 865
	Households								
	Social benefits								
	Current	-	-	-	-	-	-	644	644
	Transfers to households	-	-	644	-	-	-	644	644

Summary of changes to conditional grants: Provinces

		2023/24							
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	Integrated Human Settlements Planning and Development	14 943 649	-	-	-	(1 688 968)	-	(1 688 968)	13 254 681
	Human settlements development grant	14 943 649	-	-	-	(1 688 968)	-	(1 688 968)	13 254 681
	Informal Settlements	4 302 721	-	-	-	(476 713)	-	(476 713)	3 826 008
	Informal settlements upgrading partnership grant: Provinces	4 302 721	-	-	-	(476 713)	-	(476 713)	3 826 008

Summary of changes to conditional grants: Local government

		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
	Integrated Human Settlements Planning and Development	8 149 316	-	-	-	-	(553 138)	-	(553 138)	7 596 178
	Urban settlements development grant	8 149 316	-	-	-	-	(553 138)	-	(553 138)	7 596 178
	Informal Settlements	4 364 782	-	-	-	-	(305 602)	-	(305 602)	4 059 180
	Informal settlements upgrading partnership grant: Municipalities	4 364 782	-	-	-	-	(305 602)	-	(305 602)	4 059 180